Alaska Department of Transportation & Public Facilities

Alaska Common Grounds: From Here to the Future

Marc Luiken

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Keep Alaska Moving through service and infrastructure
## Budget Types

### CAPITAL BUDGET
- Spans multiple years
- Project focus

**Capital Budget**
A plan for the distribution of state financial resources for items which have an anticipated life that exceeds one year and which usually costs at least $25,000.*

**Capital Improvement Project (CIP)**
A project listed in the capital budget.*

**Strict rules and regulations**
Prohibit spending federal capital $s on routine maintenance and general operating budget activities.

### OPERATING BUDGET
- Spans single year
- Service focus

**Operating Budget**
A plan for the yearly distribution of state resources to cover the ongoing operations of state programs.*

*Alaska Legislative Budget Handbook, November 2014*
Keep Alaska Moving
through service and infrastructure

- **Preserve Alaska’s Transportation Infrastructure**
  Preserve extends the life of existing infrastructure

- **Operate Alaska’s Transportation Infrastructure**
  Operate allows movement on existing infrastructure

- **Modernize Alaska’s Transportation Infrastructure**
  Modernize updates infrastructure to meet modern standards and capacity

- **Provide Transportation Services**
  Services provided to move people and goods
Capital Investment Priorities

Safety

Preservation

Bridges

Time Traps
Public Involvement

Alaska Department of Transportation & Public Facilities

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