

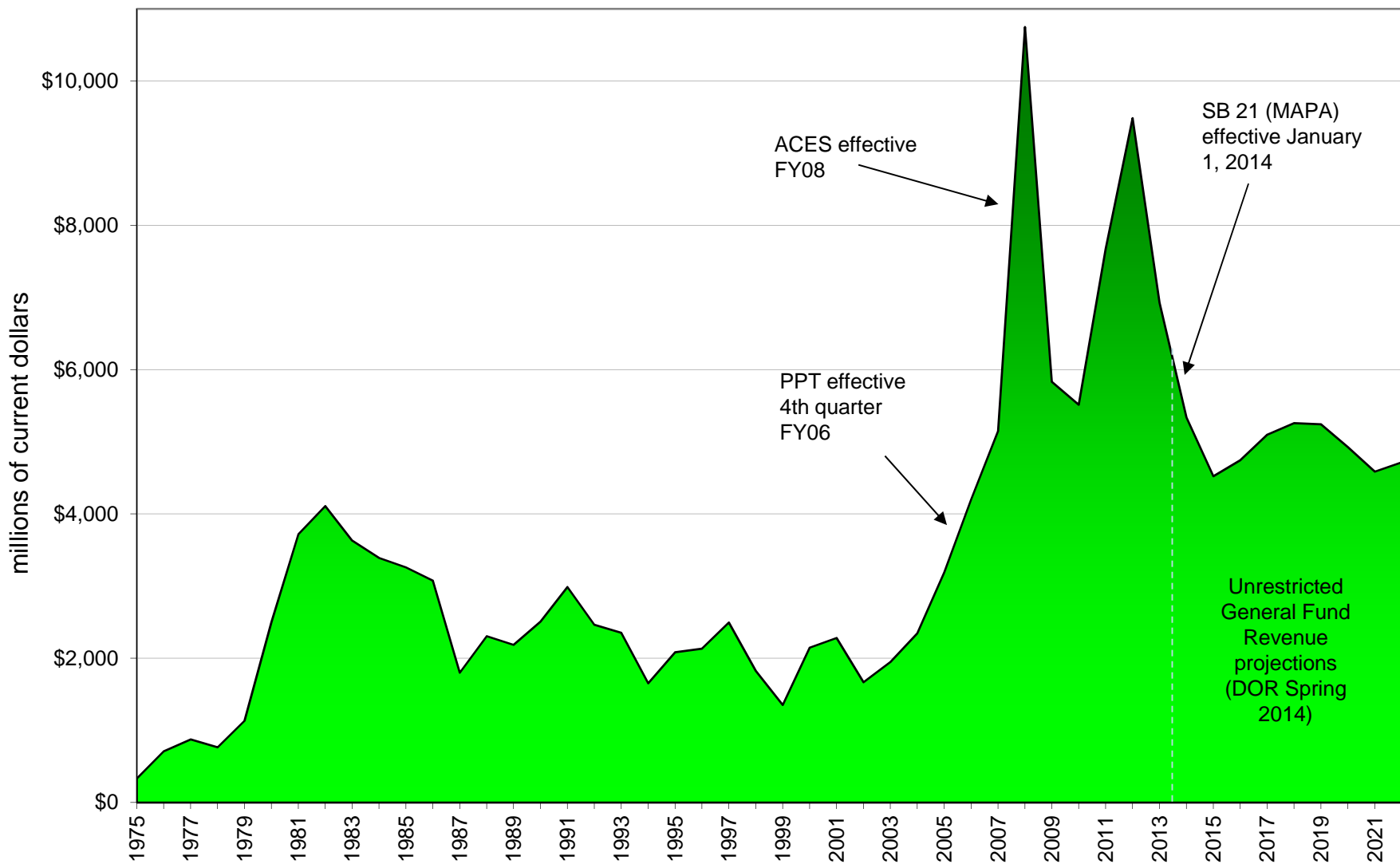
Forum on Alaska's Fiscal Future

October 4, 2014

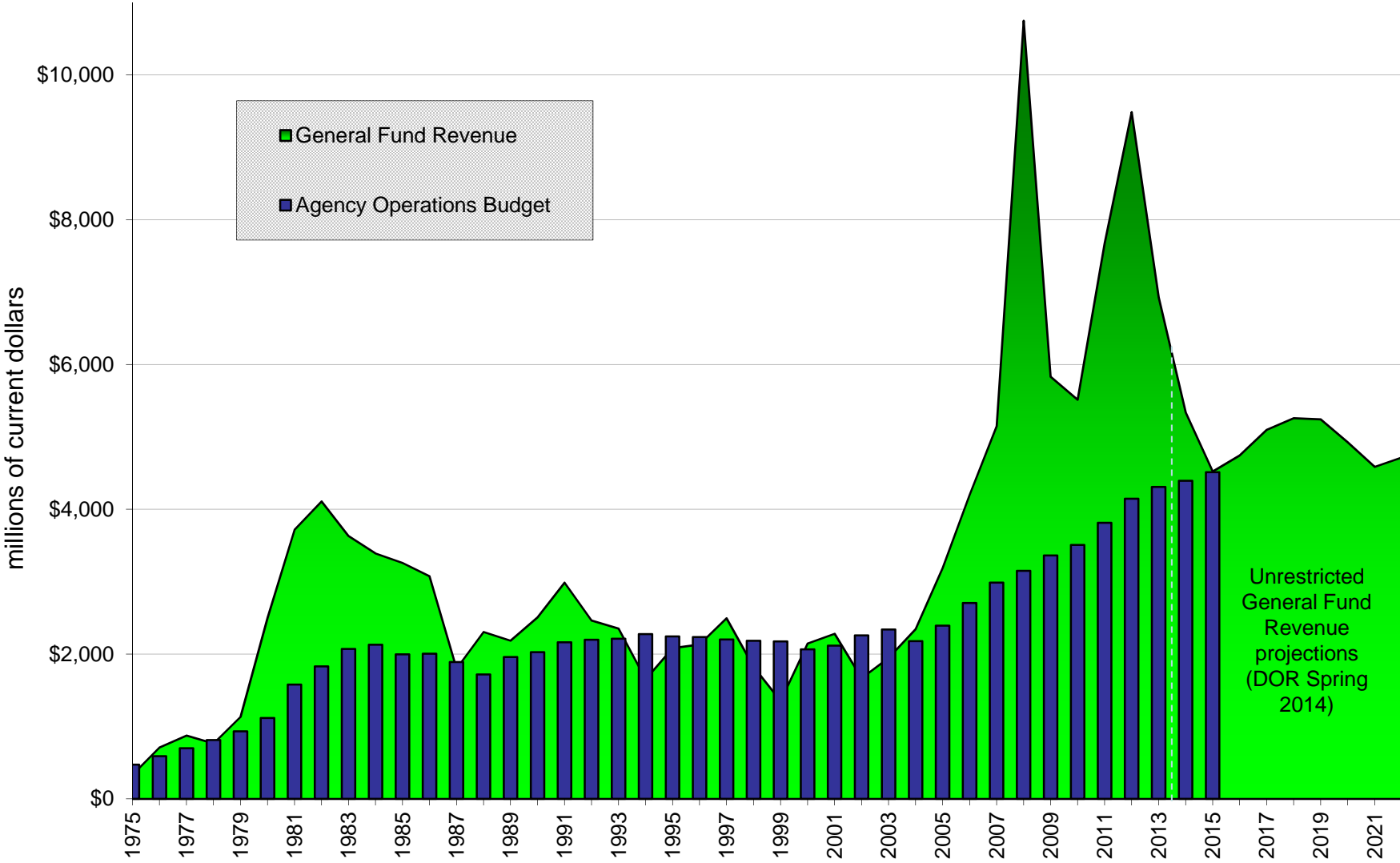
State of Alaska's Unrestricted General Fund (UGF) Revenue and Appropriations

Amanda Ryder
Legislative Finance Division

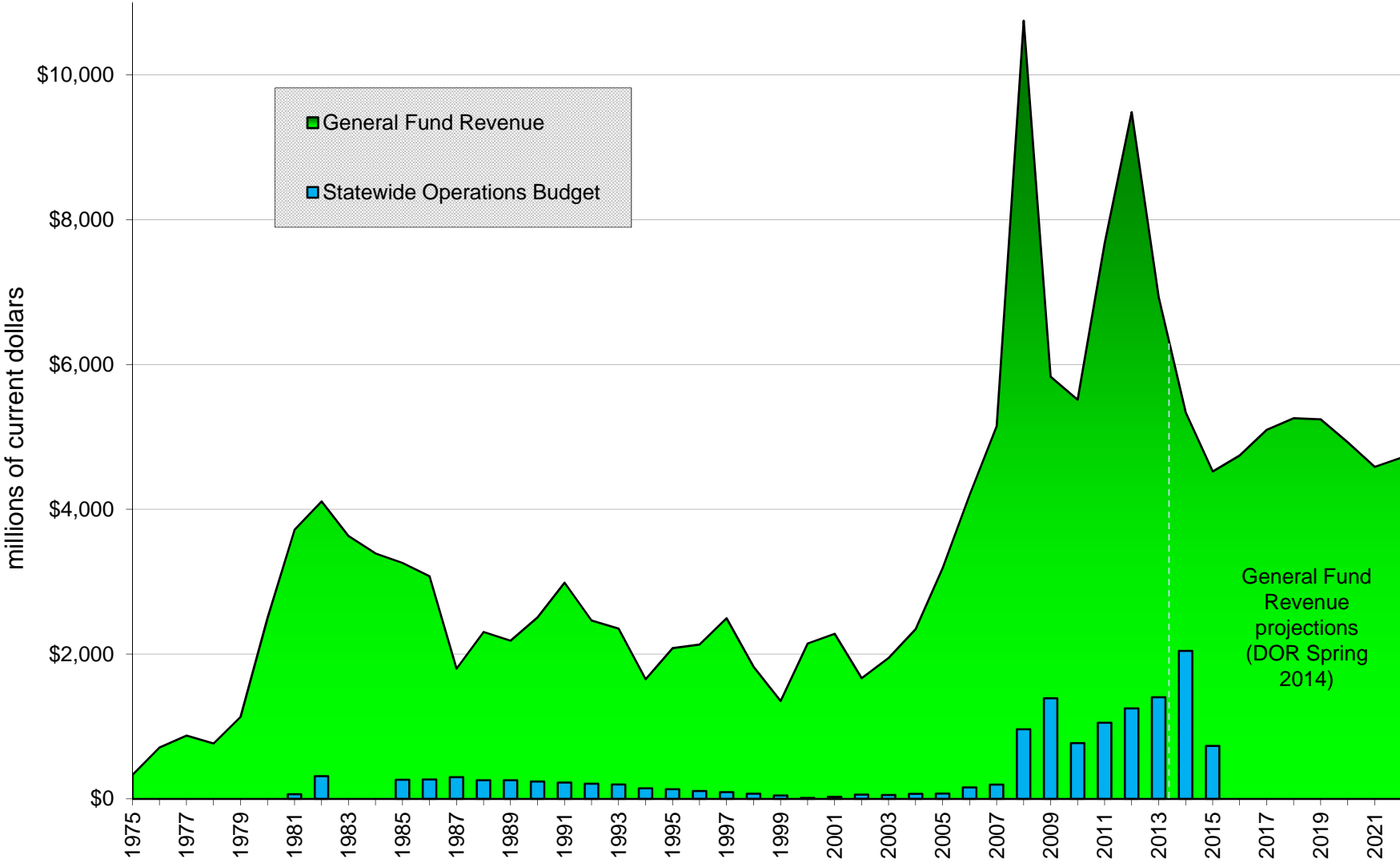
Alaska's Unrestricted General Fund (UGF) Revenues



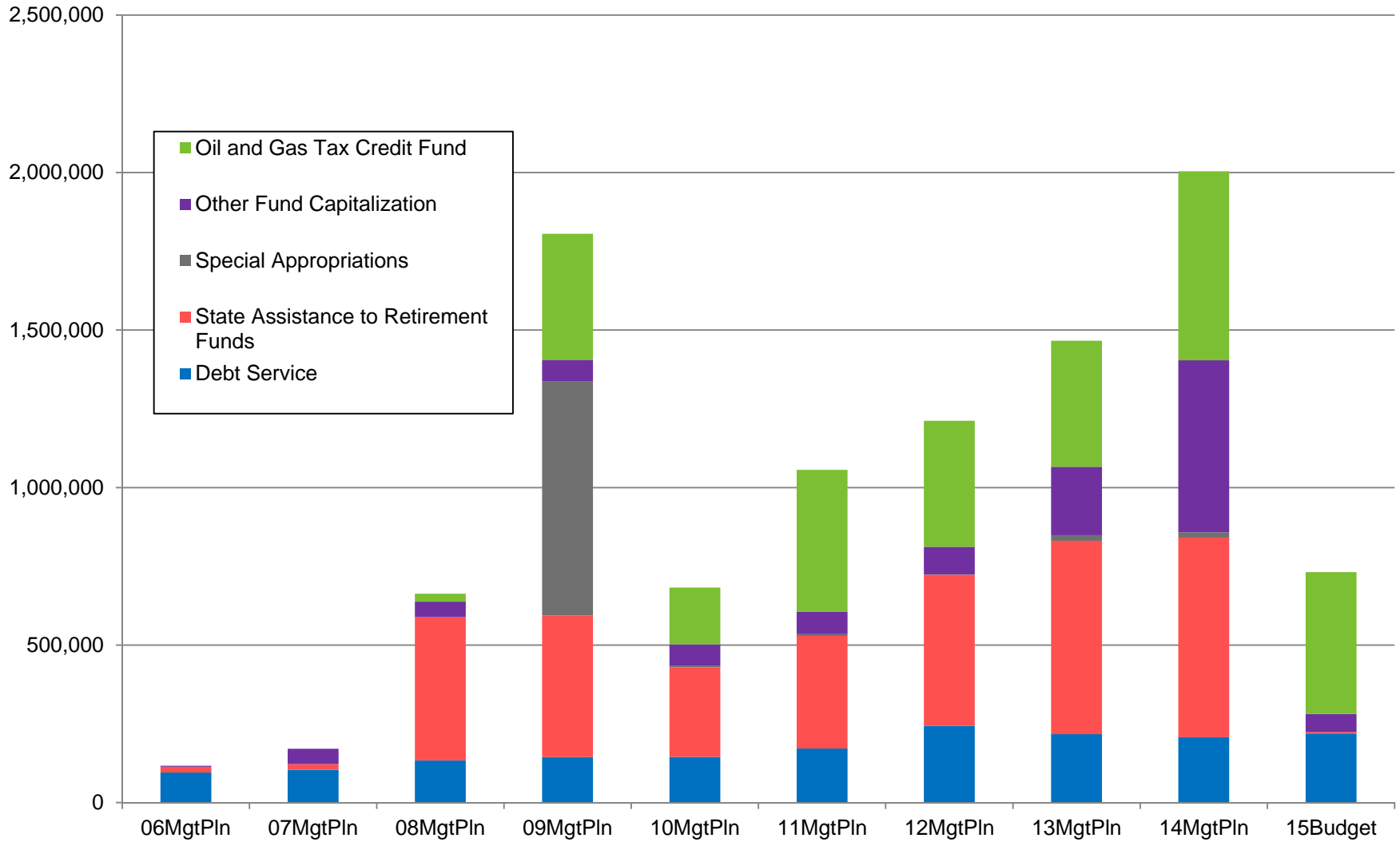
Unrestricted General Fund Revenues and Budget History



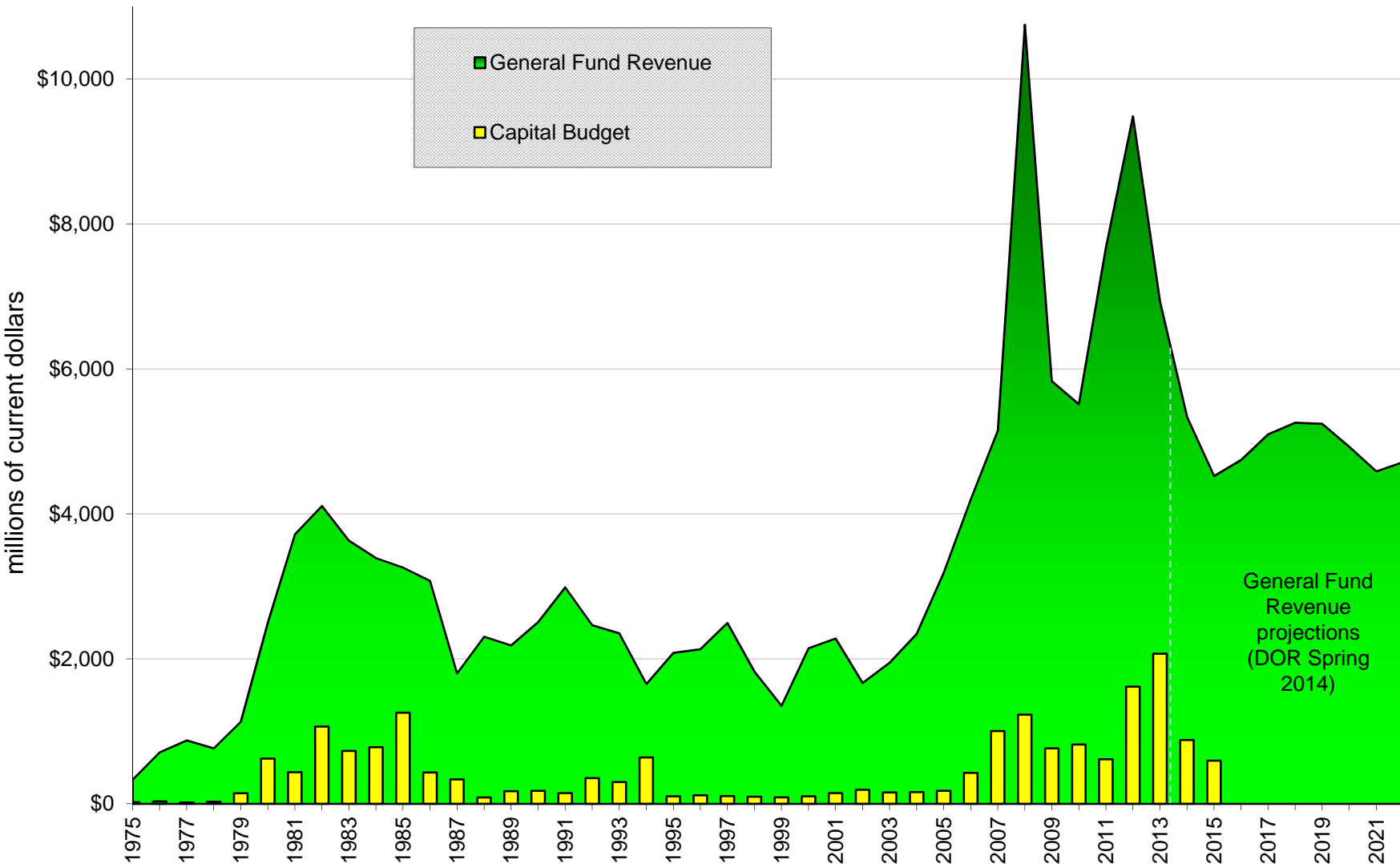
Unrestricted General Fund Revenues and Budget History



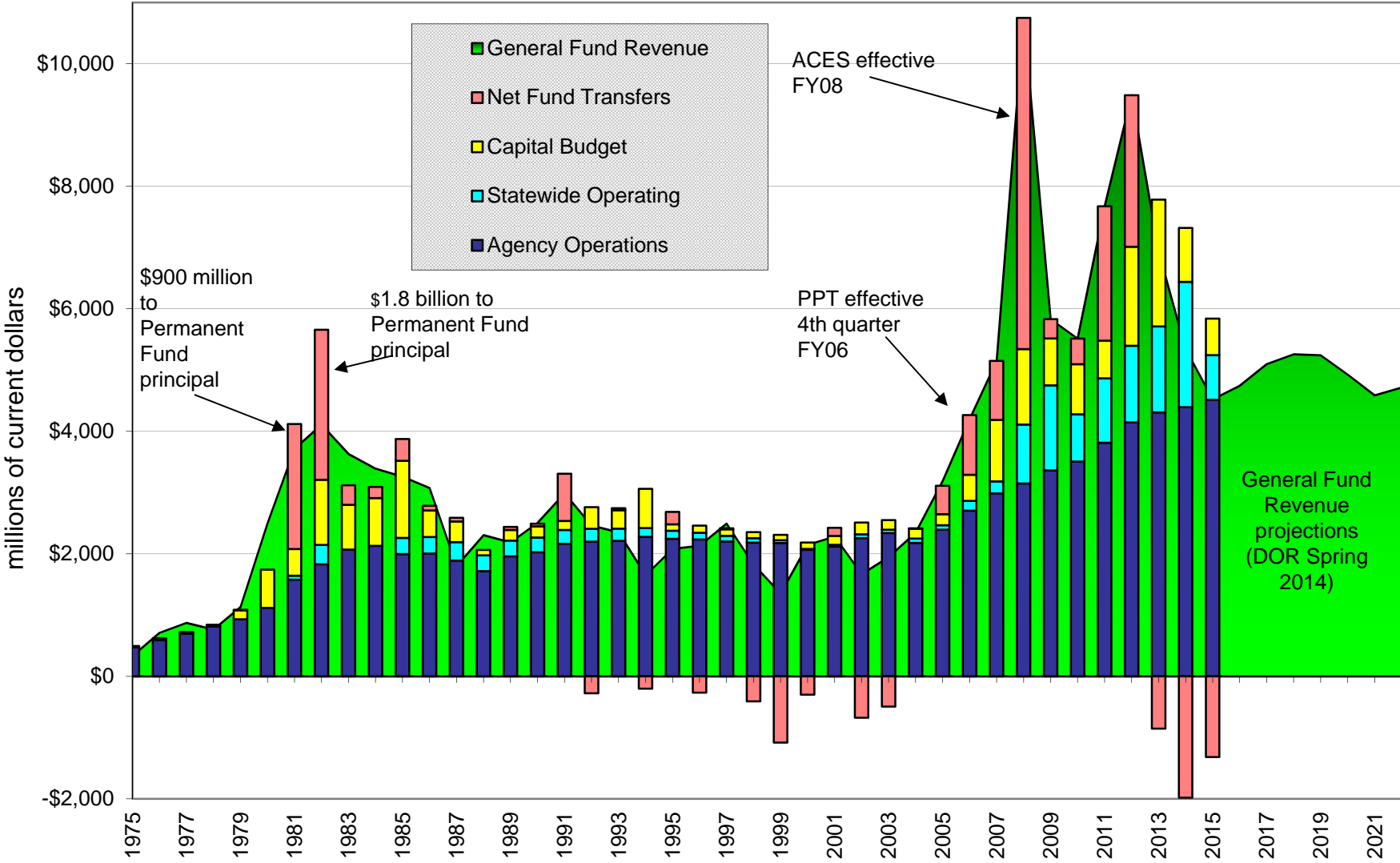
Statewide Operations (UGF Only) (\$ thousands)



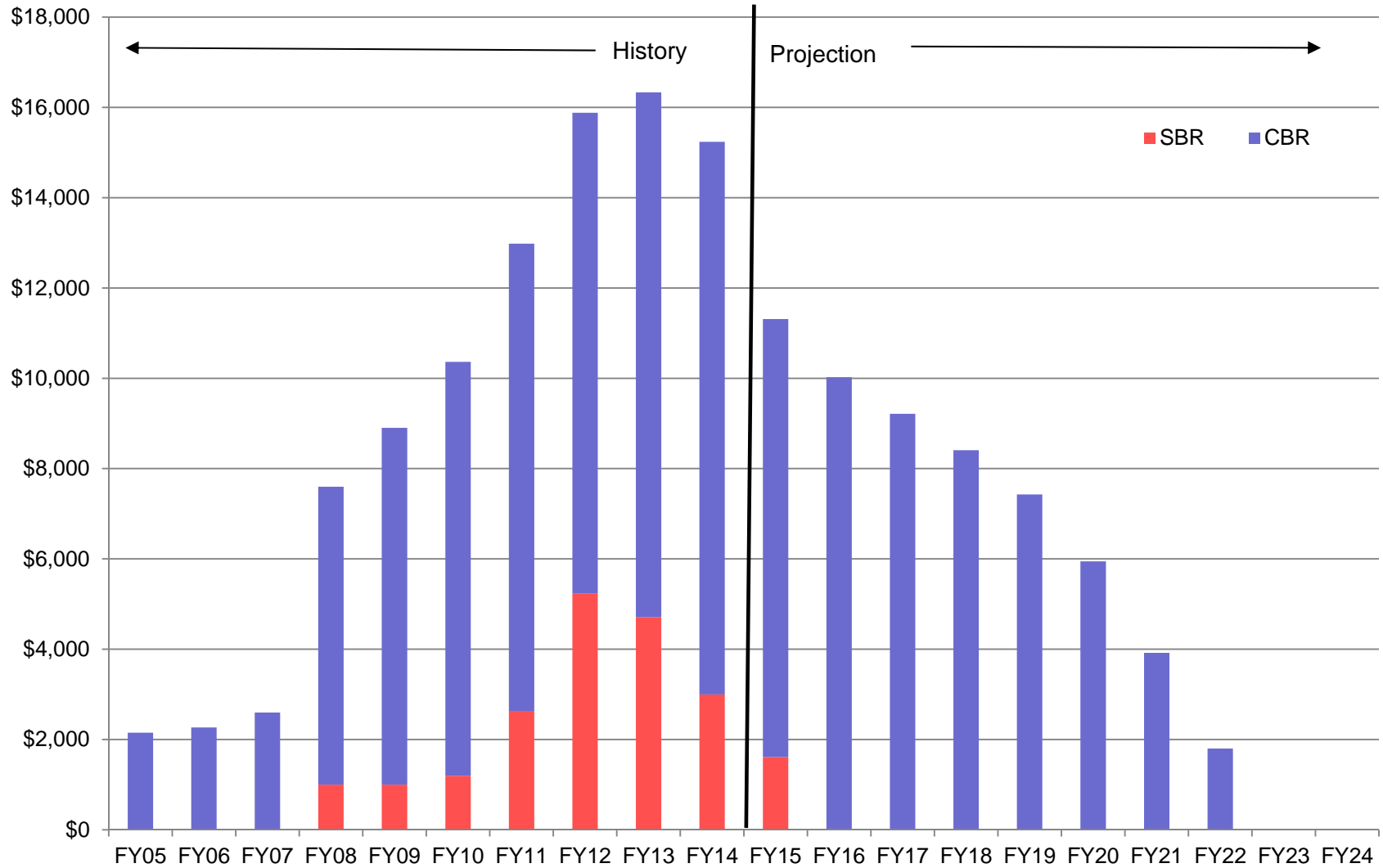
Unrestricted General Fund Revenues and Budget History



Unrestricted General Fund Revenues and Budget History

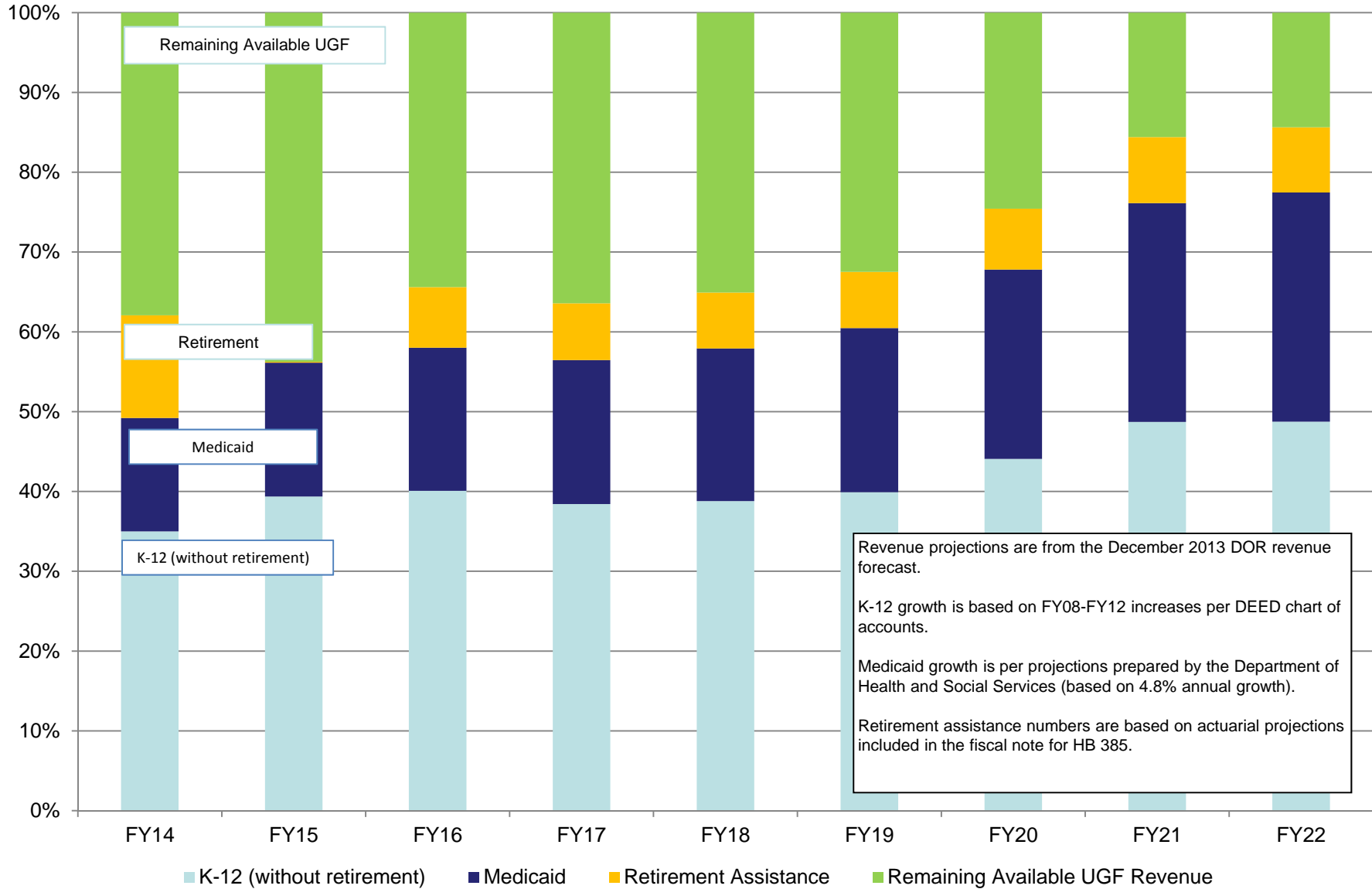


Budget Reserves (CBR & SBR) (\$ millions)

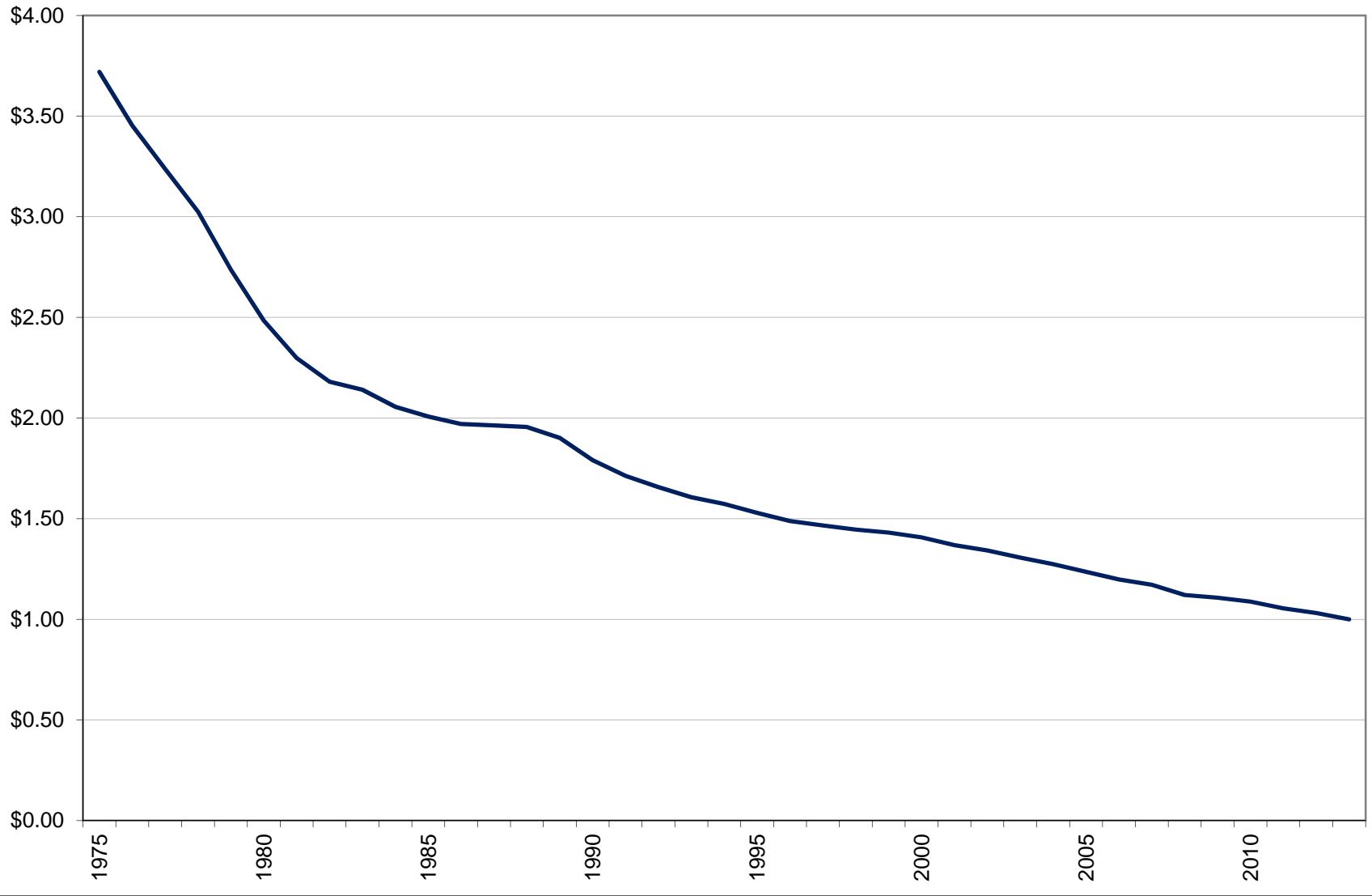


Primary variable drivers include DOR Spring Revenue Forecast (based on current law), 2.0% growth in Agency Operations, and a flat \$595 million UGF Capital Budget (i.e., capital budget UGF at the FY15 funding level).

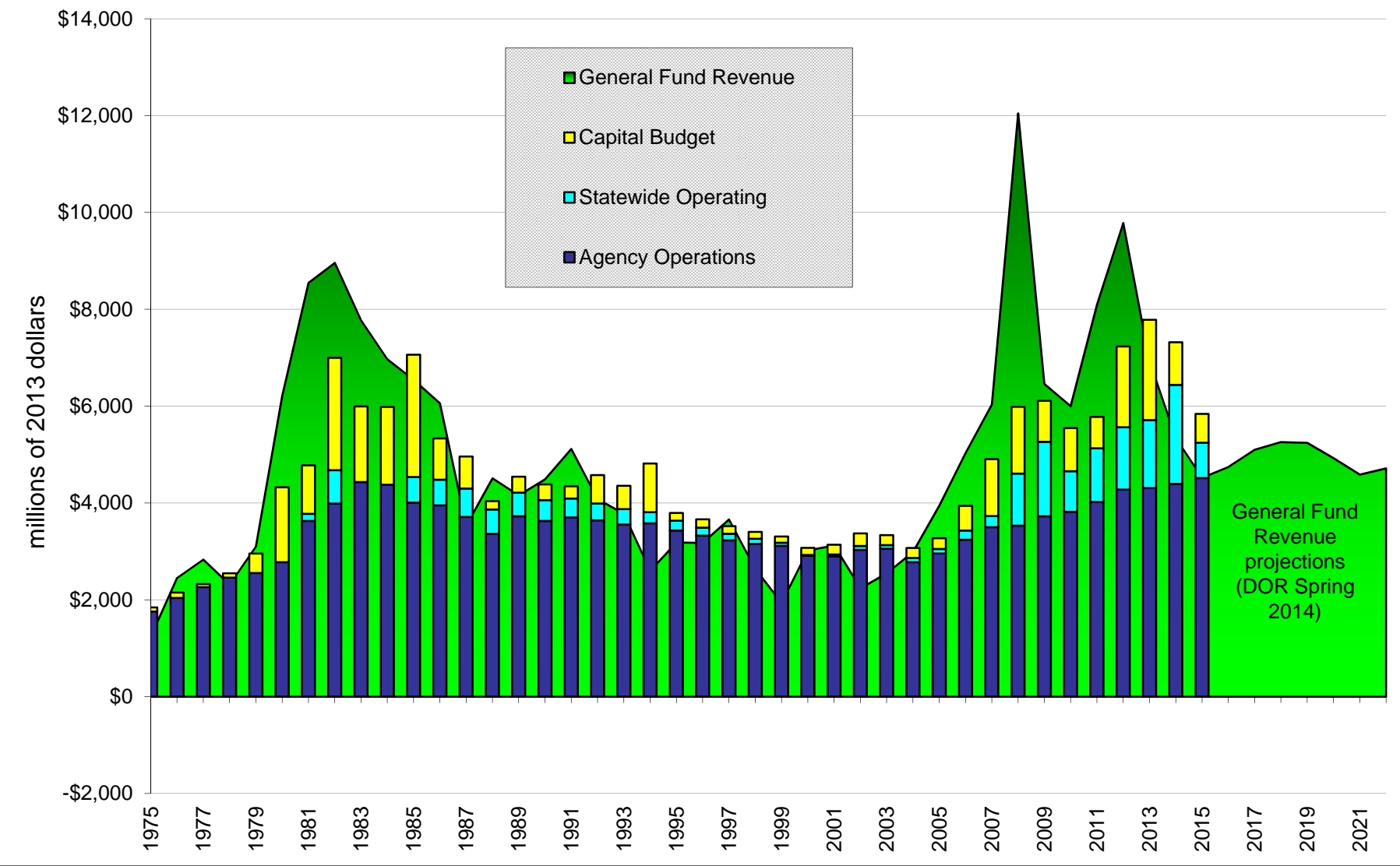
Comparing Three Cost Drivers and the Remaining Available UGF Revenue



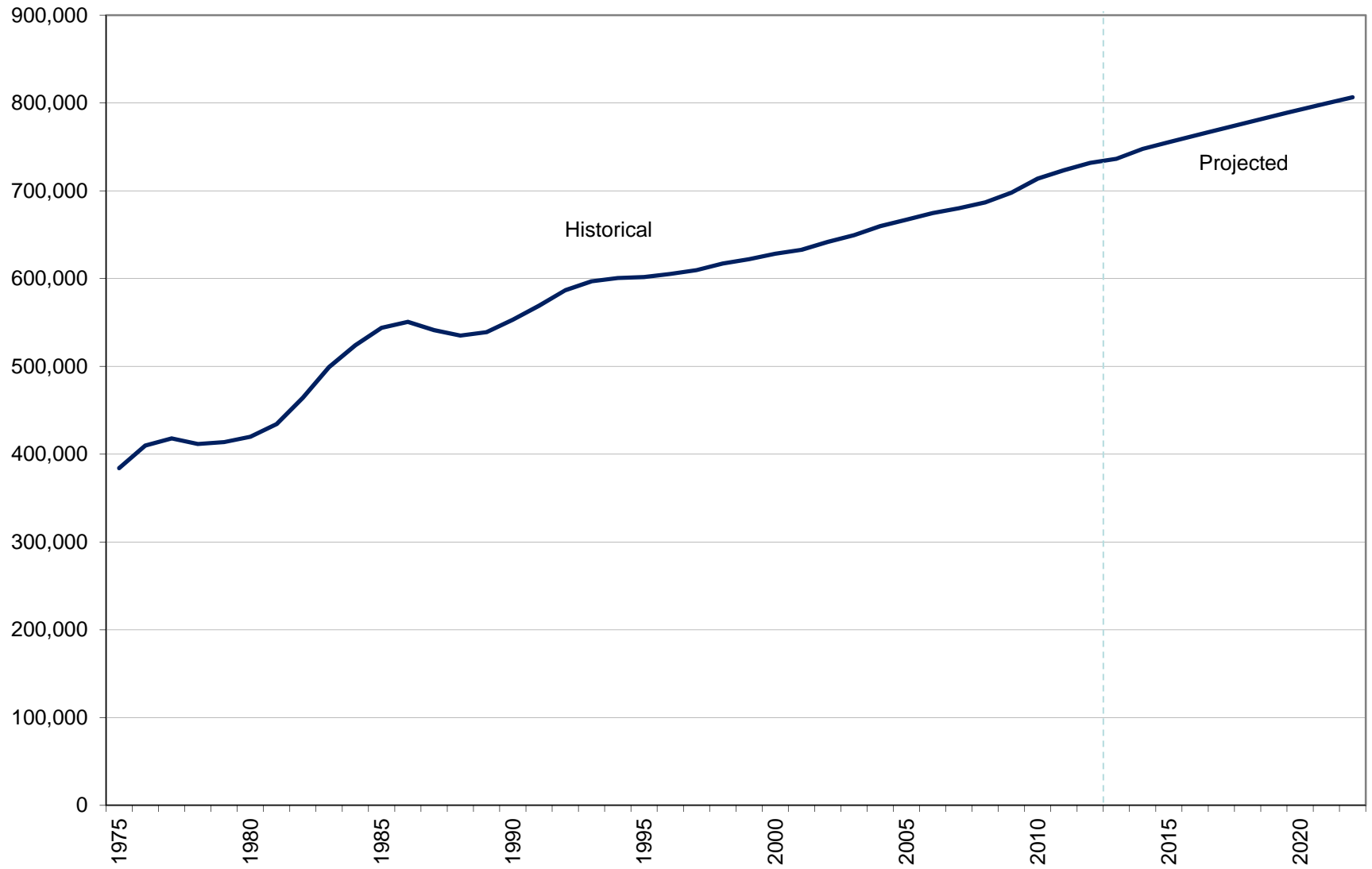
**Alaska Inflation 1975-2013:
Value of One Historical Dollar in 2013 Dollars**



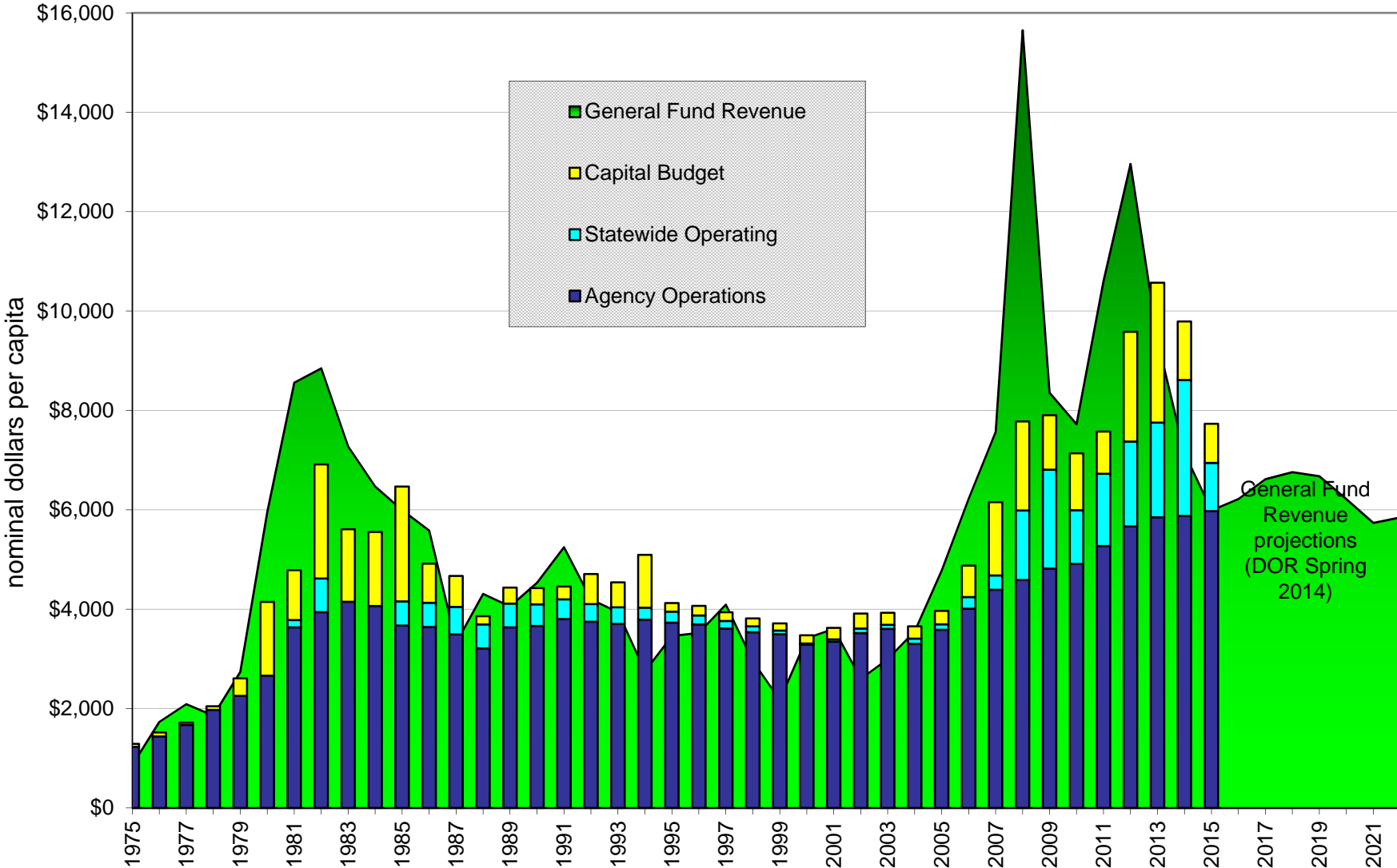
Unrestricted General Fund Revenues and Budget History adjusted for inflation (expressed in 2013 dollars)



Alaska Population: Historical and Projected



Per Capita Unrestricted General Fund Revenues and Budget History



Per Capita Unrestricted General Fund Revenues and Budget History adjusted for inflation (expressed in 2013 dollars)

