



Alaska Department of Transportation & Public Facilities

Alaska Common Grounds: From Here to the Future

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Keep Alaska Moving through service and infrastructure

Budget Types

CAPITAL BUDGET

- Spans multiple years
- Project focus

Capital Budget

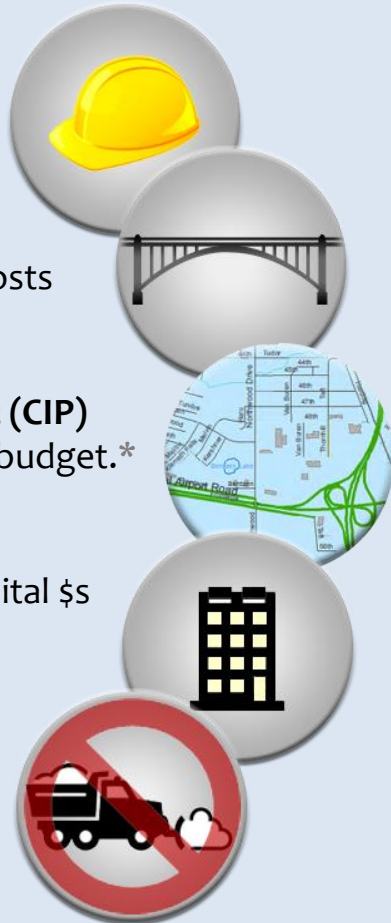
A plan for the distribution of state financial resources for items which have an anticipated life that exceeds one year and which usually costs at least \$25,000.*

Capital Improvement Project (CIP)

A project listed in the capital budget.*

Strict rules and regulations

prohibit spending federal capital \$\$ on routine maintenance and general operating budget activities.

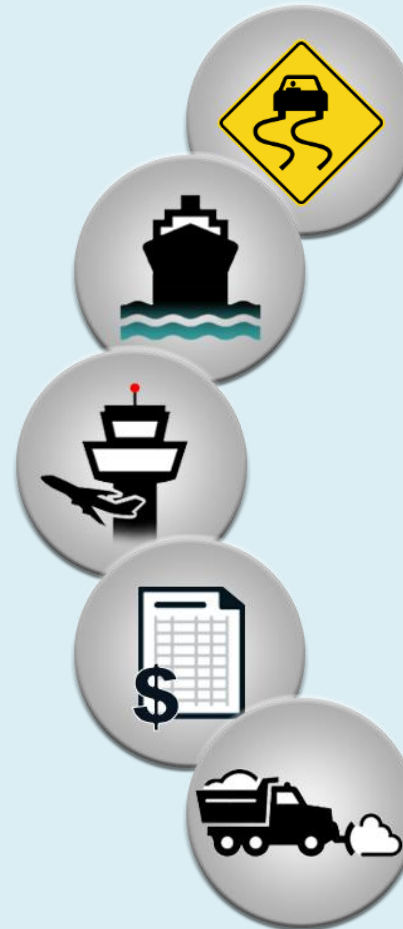


OPERATING BUDGET

- Spans single year
- Service focus

Operating Budget

A plan for the yearly distribution of state resources to cover the ongoing operations of state programs.*



Keep Alaska Moving through service and infrastructure

PRESERVE ALASKA'S TRANSPORTATION INFRASTRUCTURE

*Preserve extends the life
of existing infrastructure*



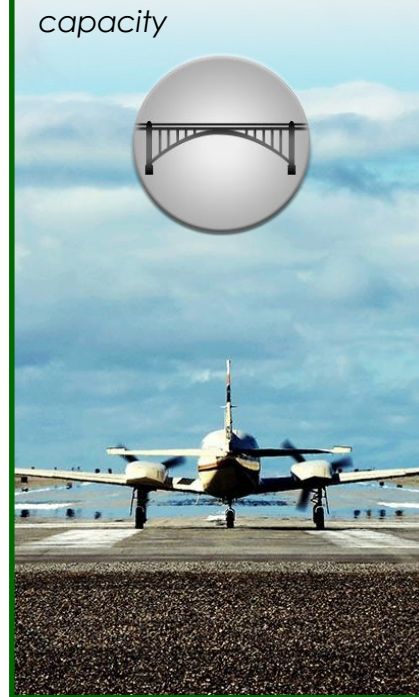
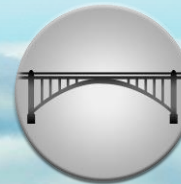
OPERATE ALASKA'S TRANSPORTATION INFRASTRUCTURE

*Operate allows
movement on existing
infrastructure*



MODERNIZE ALASKA'S TRANSPORTATION INFRASTRUCTURE

*Modernize updates
infrastructure to meet
modern standards and
capacity*



PROVIDE TRANSPORTATION SERVICES

*Services provided to
move people and goods*



Capital Investment Priorities

Safety

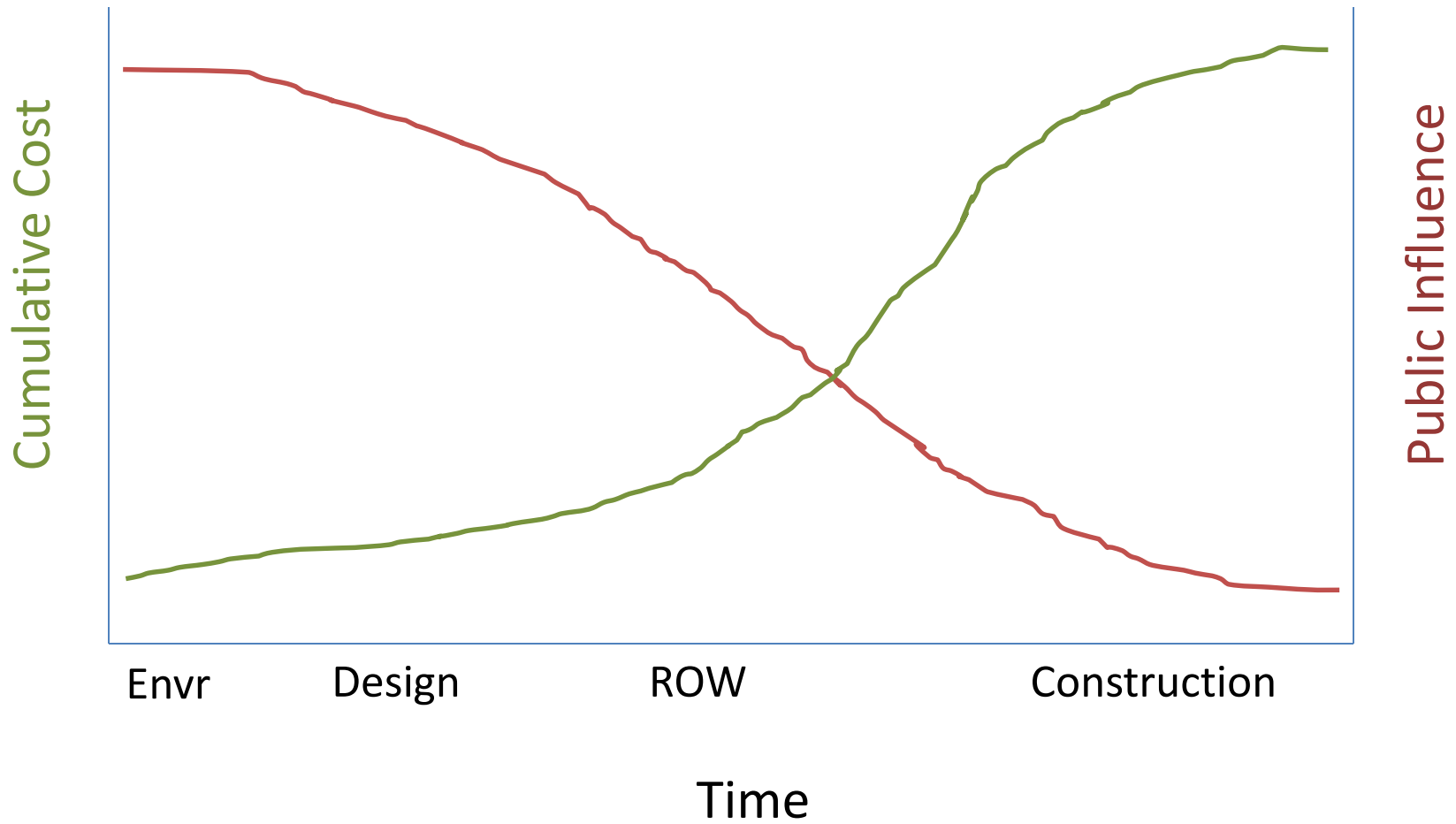
Preservation

Bridges

Time Traps



Public Involvement



Public Involvement



NOTIFICATION ALASKA DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES

govDELIVERY 

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